



LEROY D. BACA, SHERIFF

**County of Los Angeles**  
**Sheriff's Department Headquarters**  
 4700 Ramona Boulevard  
 Monterey Park, California 91754-2169



December 2, 2003

The Honorable Board of Supervisors  
 County of Los Angeles  
 383 Kenneth Hahn Hall of Administration  
 Los Angeles, California 90012

Dear Supervisors:

**SUPPLEMENTAL LAW ENFORCEMENT SERVICES AGREEMENT BETWEEN  
 THE LOS ANGELES COUNTY SHERIFF'S DEPARTMENT AND  
 SIX FLAGS INC.  
 (5<sup>th</sup> DISTRICT) (4 VOTES)**

**IT IS RECOMMENDED THAT YOUR BOARD:**

1. Approve and execute the attached Service Agreement Contract (Exhibit I) authorizing the Sheriff to provide supplemental law enforcement services on an ongoing basis to Six Flags Theme Parks, Inc., a private entity, located at 26101 Magic Mountain Parkway, Valencia, California, 91355.
2. Approve the attached budget adjustment, in the amount of \$513,000 to provide the appropriation to implement the Supplemental Law Enforcement Services Agreement with Six Flags Theme Parks, Inc., beginning December 1, 2003.
3. Authorize, under the provisions of County Code §6.06.020, ordinance position authority for the additional positions of one sergeant, one bonus deputy, and three deputy generalists to be formally established as part of the Sheriff's Department final budget changes.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The purpose of the recommended action is to gain your Board's approval for the Sheriff's Department to provide supplemental law enforcement services to Six Flags Theme Parks, Inc., (Magic Mountain).

*A Tradition of Service*

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The implementation of the supplemental services contract with Six Flags Inc. will enhance the safety of the public at the facility which attracts large crowds. Theme parks throughout Southern California have become an increasing concern in the law enforcement community in these post "9/11" times. Six Flags Magic Mountain has been identified as a "critical facility" by the Sheriff's Department and Office of the County Counsel.

Six Flags Magic Mountain, which is located in the unincorporated community of Valencia, draws upon the existing resources of the Santa Clarita Valley Sheriff's Station. By approving the ongoing service agreement contract, this critical facility will no longer draw from routine law enforcement services in the surrounding areas, thus ensuring a higher degree of service to the entire community, as well as enhancing the level of service to this critical facility.

#### Implementation of Strategic Plan Goals

This recommended action conforms with the Los Angeles County's Strategic Plan Goal # 2: Workforce Excellence, by enhancing the quality and productivity of service, as a law enforcement effort of protecting the community. This action also conforms to Goal # 4: Fiscal Responsibility, by strengthening the County's fiscal capacity, as this agreement will allow for additional resources.

#### **FISCAL IMPACT/FINANCING**

There will be no net County cost to this agreement. Six Flags Inc. shall pay the Sheriff's Department for said services according to the appropriate and prevailing billing rates as determined by the Auditor-Controller for the 2003-04 Fiscal Year. Six Flags Inc. is aware that rates will change at the beginning of every fiscal year hereafter as determined by the Auditor-Controller.

Based on current projections, Six Flags Inc. will offset the cost for services in the amount \$579,000 annually for one sergeant, one bonus deputy and three generalist deputies, plus any overtime related costs incurred by the Sheriff's Department.

Six Flags Inc. will also incur a onetime start-up cost estimated at \$183,000. This cost is included in the budget adjustment.

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### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

Per California Government Code §53069.8 (a)(3), your Board may contract on behalf of the Sheriff to provide supplemental law enforcement services to a critical facility on an ongoing basis.

The Sheriff's Department's service contract uses the current rates established by the Auditor-Controller.

The Sheriff's Department's proposal and contract are in response to the request for a proposal by Six Flags Theme Parks, Inc.

This agreement has been approved by County Counsel as to form.

In accordance with the Board of Supervisors Policy, Law Enforcement Services Contracts Review Policy, policy # 5.045 has been approved by both the Auditor Controller and Chief Administrative Office.

### **IMPACT ON CURRENT SERVICES**

This contract will have a positive impact on current law enforcement services in the surrounding unincorporated area as well as Magic Mountain. Currently, area cars respond to law enforcement requests for service at Magic Mountain which is part of the unincorporated area. With this contract, the onsite personnel will handle law enforcement issues, allowing the area cars to remain in the community. There will be no reduction in the amount of area cars. This should result in improved response times and service for both the surrounding community and Magic Mountain.

Respectfully submitted,



LEROY D. BACA  
SHERIFF

COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENTDEPT'S  
No. **770**

DEPARTMENT OF

**SHERIFF****OCTOBER 24, 12003**

## AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

**- 4 VOTES -****SOURCES****SHERIFF'S DEPARTMENT  
REVENUE - PATROL  
A01 - SH - 15682 - 9301  
\$513,000****USES****SHERIFF'S DEPARTMENT  
SALARIES & EMPLOYEE BENEFITS  
A01 - SH - 15682 - 1000  
\$330,000****FIXED ASSETS  
A01 - SH - 15682 - 6030  
\$117,000****SERVICES & SUPPLIES  
A01 - SH - 15682 - 2000  
\$ 66,000****JUSTIFICATION: APPROPRIATION ADJUSTMENT OFFSET BY REVENUE FROM SIX FLAGS THEME PARKS, INC  
(MAGIC MOUNTAIN). FUNDING WILL PROVIDE FOR SALARIES, OVERTIME AND START-UP COSTS FOR  
IMPLEMENTATION OF SUPPLEMENTAL LAW ENFORCEMENT SERVICES TO ENHANCE PUBLIC SAFETY  
AT THE THEME PARK.***Wendy Watanabe*  
10/23/03 **Wendy Watanabe, Director**  
**Administrative Services Division**

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF  
ADMINISTRATIVE OFFICER FOR—

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY

No. **134****OCT 29 2003**

APPROVED AS REQUESTED

AS REVISED

**November 18 10 2003***for: DEQ*  
CHIEF ADMINISTRATIVE OFFICERAPPROVED (AS REVISED):  
BOARD OF SUPERVISORS

19

BY

DEPUTY COUNTY CLERK

# SHERIFF'S DEPARTMENT LAW ENFORCEMENT SERVICES CONTRACT ANALYSIS

Name of Entity: Six Flags Magic Mountain Theme Parks, Inc.

Incorporated City \_\_\_\_\_ Other Agency X

## 1. Description of Services to be provided:

The Sheriff's Department is seeking approval to provide supplemental law enforcement services to Six Flags Theme Parks, Inc. a private entity, located at 26101 Magic Mountain Parkway, Valencia, California, 91355. The purpose of the 5 persons Tourist Oriented Policing (TOP) Team is to provide a full-time on-site law enforcement presence to deter crime, enhance safety, and reduce the risk of terrorist activities.

## 2. Required Resources:

| Description                     | #        | Item Cost | Total Cost       |
|---------------------------------|----------|-----------|------------------|
| <b>Start-Up:</b>                |          |           |                  |
| B/W Vehicle                     | 2        | \$49,875  | \$99,750         |
| Electric Vehicles               | 2        | \$ 8,500  | \$17,000         |
| Portable Radios                 | 10       | \$ 3,400  | \$34,000         |
| Sheriff's Data Network (SDN)    | 1        | \$ 6,685  | \$ 6,685         |
| Computer Work Stations          | 3        | \$ 3,333  | \$10,000         |
| Radio Base Station              | 1        | \$15,000  | \$15,000         |
| <b>TOTAL START-UP</b>           |          |           | <b>\$182,435</b> |
| <b>Personnel:</b>               |          |           |                  |
| Sergeant                        | 1        | \$137,036 | \$137,036        |
| Deputy B-1                      | 1        | \$117,131 | \$117,131        |
| Deputy                          | 3        | \$108,366 | \$325,099        |
| <b>TOTAL PERSONNEL</b>          | <b>5</b> |           | <b>\$579,266</b> |
| <b>TOTAL REQUIRED RESOURCES</b> |          |           | <b>\$761,266</b> |

IS AN APPROPRIATION ADJUSTMENT REQUIRED? YES X NO \_\_\_\_\_

3. Briefly describe the short and long-term sources of the staffing for the proposed new contract (e.g. overtime, new hires, transfers, ect.): The five contracted positions will be added to the current budgeted deployment at Santa Clarita Station. Initially the contract may be fulfilled utilizing overtime until additional personnel can be reassigned to Santa Clarita Station. The contract revenue will offset any overtime expenditures until new recruits can be successfully trained.

4. Briefly describe how the proposed contract and new staffing requirements will impact current unincorporated area services: This contract will have a positive impact on current law enforcement services in the unincorporated areas of the Santa Clarita Valley as well as Six Flags Magic Mountain. Currently, county patrol units are required to respond to law enforcement calls and request for services at Six Flags Magic Mountain which is located in the unincorporated area of Valencia. By implementing this contract the TOP Team will handle all law enforcement related issues allowing the county patrol units to serve the remaining portion of the city.

Department Contact: Captain John Radeleff or Deputy Jason Skeen Phone: 323 526-5737

## APPROVAL SIGNATURES:

Patrick S. McMan 11-18-03

AUDITOR-CONTROLLER'S OFFICE

DATE

Rockelle [Signature] 11-18-03

CHIEF ADMINISTRATIVE OFFICE

DATE